

U.S. DEPARTMENT OF LABOR

FY 2001 BUDGET HIGHLIGHTS

Incremental Increases in Millions of Dollars

**FY 2001
Increases**

A PREPARED WORKFORCE

895

Youth Opportunities Movement	297
Youth Opportunities Grants	125
Responsible Reintegration for Young Offenders	75
Safe Schools/Healthy Students	40
Job Corps Center Improvements	35
Youth Activities (formula grants)	22
Fathers Work/Families Win Initiative	255
Universal Reemployment Initiative	275
Dislocated Workers	181
Re-employment Services Grants	50
One-Stop/Labor Market Information	44
Incumbent Workers	30
Disabilities Initiative	
Office of Disability Policy, Evaluation & Tech. Asst.	13
Homeless Vets	5
Improve Economic Indicators	20

A SECURE WORKFORCE

133

Unemployment Insurance	93
TAA/NAFTA Improvements 1/	31
Pension & Health Care Protection	9

QUALITY WORKPLACES

221

International Labor Activities	97
Child Labor	70
Core Labor Standards	10
AIDS Initiative	10
Labor & Environmental Monitoring	4
ILAB Base	3
Garment & Agriculture Compliance/Domestic Child Labor	3
Safety & Health	58
Occupational	44
Mines	14
Family Leave Initiative	18
Equal Pay	13
Department-wide Information Technology Initiative	32

1/ Requires legislation.

Note: Figures may not add due to rounding.

U.S. DEPARTMENT OF LABOR

FY 2001 BUDGET HIGHLIGHTS

(in Millions of Dollars)

	FY 2000 Appropriation 1/	FY 2001 Request	Difference
<u>A PREPARED WORKFORCE</u>	5,732	6,627	895
Youth Opportunities Movement	2,609	2,905	297
Youth Opportunities Grants	250	375	125
Responsible Reintegration for Young Offenders	0 2/	75	75
Safe Schools/Healthy Students	0	40	40
Job Corps Center Improvements	1,358	1,393	35
Youth Activities (formula grants)	1,001	1,022	22
Fathers Work/Families Win Initiative			
Fathers Work/Families Win Initiative	0	255	255
Adult Training	950	950	0
Universal Reemployment Initiative	1,699	1,975	275
Dislocated Workers	1,589	1,771	181
Re-employment Services Grants	0	50	50
One-Stop/Labor Market Information	110	154	44
Incumbent Workers	0	30	30
Disabilities Initiative	30	43	13
Work Incentives Grants	20	20	0
Office of Disability Policy, Evaluation & Tech. Asst.	10	23	13
Homeless Vets	10	15	5
Improve Economic Indicators	434	454	20
<u>A SECURE WORKFORCE</u>	2,365	2,498	133
Unemployment Insurance	2,266	2,359	93
TAA/NAFTA Improvements 3/	0	31	31
Pension & Health Care Protection	99	108	9
<u>QUALITY WORKPLACES</u>	718	939	221
International Labor Activities	70	167	97
Child Labor	30	100	70
Core Labor Standards	30	40	10
AIDS Initiative	0	10	10
Labor & Environmental Monitoring	0	4	4
ILAB Base	10	13	3
Garment & Agriculture Compliance/Domestic Child Labor	4	7	3
Safety & Health	610	668	58
Occupational	382	426	44
Mines	228	242	14
Family Leave Initiative	2	20	18
Equal Pay	4	17	13
Department-wide Information Technology Initiative	28	60	32

1/ Reflects FY 2000 rescission and proposed comparative transfers.

2/ In FY 2000, \$14 million for Youth Offender grants was included in ETA's demonstration funds.

3/ Requires legislation.

Note: Figures may not add due to rounding.